



ANNUAL REPORT 2024-25

Bunbury Community Radio Incorporated

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www.bunburycommunityradio.com

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HISTORY

A brief history

Bunbury Community Radio started with a public meeting in 2011. It became incorporated in December that year. With no broadcast spectrum being available until about 2014, time was spent developing the structure and purpose of the station. Studio premises at Dalyellup College were arranged and a licence was issued in early 2015 with the first transmission being on the 22 May with a fully automated programme. The first hosted programmes went to air in December 2015, being Magical Musical Tour and BRUTAL.

Grants and sponsorship generated by members were sufficient for the station to start with a single studio using all “brand new” equipment.

Since the station has been on-air, live and local programming has expanded with a mix of specialist programmes ranging from nostalgia, rock, jazz, folk, metal, dance and spiritual offerings.

The station is now equipped with two studios and a separate production facility as well as outside broadcast equipment.

In 2022, we purchased our mast in Roelands. This included a transmitter hut and we added another shed to house a new generator for standby power. The station commenced broadcasting from our own transmitter site in 2023. We added our new antenna to the mast in 2024.



MISSION STATEMENT AND OBJECTIVES

Mission Statement

For the community

By the community

Objectives

Bunbury Community Radio will provide an outlet to:

- o promote local community, arts, cultural and sporting groups and events
- o support local musicians, writers and poets
- o promote the oral history of the region
- o cater for alternative musical tastes
- o support the indigenous community
- o provide a voice for the disabled
- o promote education and learning as a lifetime experience
- o enable multicultural access
- o highlight local social areas of concern
- o promote tourism in the region

GUIDING PRINCIPLES

Bunbury Community Radio aspires to maintain broad appeal while providing services to the community

It will be guided by the elected Board of Management

The Board will ensure that the station operates in a financially responsible manner

The Board will set and maintain guidelines in the areas of format, programming and presentation standards

The station will provide programmes with both broad and narrow appeal, presented in a way that appeals to the broader audience

The station will endeavour to broadcast with high levels of presentation, with emphasis on good skills in the craft of broadcasting

Presenters will receive training and support in panel operation and broadcast presentation craft skills



OUR VOLUNTEERS

Board members

Chair	Jeff Macnish	Vice-Chair	Jeff Parvin
Secretary	Graham Harvey	Treasurer	Brenda Ingram
Members	Enzo Fantasia, Bev Garrett, Sharon Kennedy, Nathan Wheals,		

Sub-Committee members

Executive Committee Jeff Parvin (Chair), Enzo Fantasia, Graham Harvey, Brenda Ingram, Jeff Macnish

Programme Committee Jeff Parvin (Chair), Neil Hatchett, Steve Ingram, Sharon Kennedy, Claire Roach, Graham Winter

Marketing and Sponsorship Committee Enzo Fantasia (Chair), Bev Garrett, Jim Harte, Jeff Parvin, Nathan Wheals

Other Volunteers

Presenters Josie Arnold, Greg Baker, Kris Csillag, Jesse Dagostino, Gary Donovan, Peter Eisenhammer, Enzo Fantasia, Bradyn Green, Paul Harris, Jim Harte, Neil Hatchett, Steve Ingram, Ben Jauncey, Jenny Kain, Alan Kennedy, Sharon Kennedy, Sigari Luckwell, Jeff Macnish, Ron Moffat, Matt Milligan, Jeff Parvin, Claire Roach, Brad Schilling, Nathan Wheals, Slade Wright, Radio Club students

Grapevine Bev Garrett, Beth Harvey, Graham Harvey, Brenda Ingram, Sharon Kennedy Barb Lawrence, Sue Moloney, Ric Morel, Mick Taylor

Other Ernesto Fabre (production), Graham Harvey (new music, newsletter, Home Grown History), Steve Ingram (transmitter site monitoring) Sharon Kennedy (Our Wartime Heroes, Volunteer Week segments), Alister Faulkner (What's Your Story), Shelley Stubbs, Claire Roach, Andrew Robinson and Ron Tait (sponsor spots), Ben Menaglio and Jeff Macnish (technical support)

Traffic Enzo Fantasia, Graham Harvey and Jeff Parvin

The BUZZ Lina Cole, Enzo Fantasia, Terry Flood, Bev Garrett, Chloe Garrett, Brenda Ingram, Sue Moloney, Ric Morel, Craige North, Jeff Parvin, John Pybus

Station Voices Andrew Collier, Lisa Giacci

CHAIRMAN'S REPORT

The station continues to grow in popularity with both listeners and sponsorships helping us to maintain a strong financial base and an ongoing increase in the percentage of overall radio audience in the greater Bunbury region and Busselton area. The combined estimated population of this area is 157,742 and growing (City of Bunbury 47,478; City of Busselton 43,000; Shire of Dardanup 16,767; Shire of Capel 19,002 and Shire of Harvey 31,495). This doesn't include the huge number of tourists and holiday makers that visit the area especially in the summer months.

We started to track the number of listeners that were contacting the station by text by entering their names into the station mobile phone contacts list. This started with 660 contacts in November 2021 and has been increasing each month, more so in this last year and we have now reached a total 2150 contacts in our phone.

Nathan Wheals and I attended the Community Broadcasters Association Australia (CBAA) Conference last year with a Keynote Address from international media and broadcast consultant Valerie Geller, also the author of five books. One interesting statement she made was only 1% to 2% of listeners will call in or text the station the other 98% of the listeners are just happy listening. If we were to say that our phone contacts represented 5% of our listeners based on Valerie's concept that would indicate we could have around 40,000 listeners.

CBAA also completed an Australia wide survey of 16 million radio listeners including 1.49 million listeners in WA. They found that 24% of those surveyed across the whole of Australia said they listened to community radio as their main station. In WA the survey indicated that 26% said they listened to community radio as their main station. Using this information even if we said that 24% of the population were listening to Bunbury 103.7 that would equate to 35,000 to 40,000 listeners similar to Valerie's concept.

What we see and hear when talking to the public is an increasing number of people who say they listen to and very much like our station and what we do. This is the constant feedback that I and other presenters and members of the board hear and receive as feedback. They also appreciate that everyone works as volunteers to create this great station.

Working with CBAA and the Annual Conference

Our attendance at the CBAA Annual Conference has been extremely valuable for us as a station over the past three years and again this year. Through these events we have been able to establish our new webpage, online streaming, CBAAPlus app along with both operational and technical support. There has also been the great opportunity to network with CBAA board members and other community radio groups.

Last year we were able to have a direct meeting with CBAA management to discuss and finalise the terms for the CBF funded technician project for the south west community radio stations. This three year project has successfully seen the employment of Ben Menaglio from Collie Community

Radio to be the shared technician across all the community radio stations in the south west region. This project has been hugely successful in helping our station to remain on the air and fix some major issues with our antennae and computer network.

We met with Collette Travel to establish our partnership with them to create a special Bunbury 103.7 holiday tour overseas. The very first of these trips will occur in March 2026 with a tour of Japan and Steve Ingram as the host of the tour from Bunbury 103.7 and in return we receive funding for the station.

The conference also provides us we some great information that we have been able to pass on to presenters as broadcasting tips. We are also able to see examples of the latest technology for future use at the station or ideas and procedures that can help improve the operation of the station.

CBAA have also assisted us and many other community radio stations to successfully become registered as a charitable organization which allows us to be exempt from paying taxes and hopefully other benefits in the future. CBAA also provide technical support and advice for the operation of our station including access to regular online meetings with other station managers.

This year we also had a visit from Andrew Morris, Senior Manager, Technology & Digital Innovation for CBAA. Andrew coordinates the shared technician program funded by CBF. At the same time Dean Linguey, Grant Support Team, Community Broadcasting Foundation also visited the station. Both Andrew and Dean were able to visit all the stations in the south west area giving them a good insight into how we are working individually and together with the shared technician.

Permanent Licence

At last year's CBAA Conference I was able to have a meeting with Hugh Clapin from ACMA during one of the workshops. He was familiar with our request for a permanent licence but indicated this wasn't an easily obtained outcome. I explained that we have had a temporary licence for ten years and I asked if there were any issues with this especially if someone else was to ask for a temporary licence in the Bunbury area. He said that ACMA could ask them to share with Bunbury 103.7. I explained that we currently had a pretty full program with over 90 hours of live programs including a breakfast show, morning show and lunchtime show.

His advice was to complete the Form 92 to make our intention known to ACMA. If the process does go ahead it would still be advertised for application from interested parties. We are still in the process of completing this application.

The Board

Thank you to all the members of the board for their continued great work in helping to manage and develop the radio station. Thanks once again to Brenda Ingram as Treasurer and Graham Harvey as our secretary and also doing the Grapevines and other recordings for the station, as well as managing emails, newsletter and new music for the station.

Thanks to Jeff Parvin as Vice Chair and also manager of programming. Thanks also to Enzo Fantasia and his team on the Marketing and Sponsorship Committee. All of the committees along with

additional support from non-board members have helped to create and maintain our great programs, station competitions and promotion of the station.

Thanks to all the other board members Sharon Kennedy, Bev Garrett, and Nathan Wheals all providing a wealth of experience to their roles.

Thanks also to the many volunteer members who give their time to help with entering Traffic, recording Grapevines and other station voice work, organizing the Buzz, sourcing our sponsors and helping out on sub-committees. With your help we can continue to become a stronger and more productive radio station

Programming

Our local program content continues to increase with new presenters joining the station throughout the year. At the moment we have been averaging just over 85.5 hours of content being broadcast each week. The station has continued with a live Breakfast Show with Jeff Macnish from 6am to 9am, a Morning Show with Steve Ingram from 9 am to 12 pm and The LunchBox Show from 12pm to 3pm with Jeff Parvin, Josie Arnold and DJ Bakes providing 45 hours of live content from Monday to Friday.

Currently we have 62.5hours of sponsored programs helping to raise more revenue for the station.

The station has hosted many great shows during the last year and include:

National News	Mon – Fri 4am to 6pm	2 additional news services
National News	Sat – Sun 6am to 12noon	Continuing from last year
State News	Mon – Fri 7:30 and 8:30 am	W.A. state news
	12:00 and 4:00	W.A. state Bulletins
Breakfast Show	Jeff Macnish	Mon - Fri 6am – 9am sponsored
Morning Show	Steve Ingram	Tues – Fri 9am – 12pm sponsored
Lunchbox Show	Josie Arnold	Mon 9am – 12pm sponsored
Lunchbox Show	Jeff Parvin	Tue – Thurs 12pm –3pm sponsored
Lunchbox Show	DJ Bakes	Fri 12pm – 3pm sponsored
Sing and Dance with Jesse	Jesse Dagostino	Mon – Fri 3:05pm
Sentimental Evening	Josie Arnold	Tues 6pm – 9pm sponsored
Teen Music	Radio Club Students	Wed 3:10pm – 3:20pm
Rock, Rattle & Blues	Paul Harris (Harro)	Wed 3:20-5pm
Music on the Move	Jim Harte	Wed 5pm – 7pm sponsored
Brutal	Ben Jauncey	Wed 8pm – 10 pm Finished
Enzo’s Classic Blues & Rock	Enzo Fantasia	Thurs 5pm – 7pm sponsored
Magical Musical Tour	Jeff Parvin	Thurs 7pm – 10pm sponsored
Friday Night Country	DJ Bakes	Fri 7pm – 10pm
Breakfast with Gazza	Gary Donovan	Sat 7am-9am
Saturday Morning Show	Neil Hatchett	Sat 9am-12pm
Everything 80’s	Claire Roach	Sat 12pm-2pm
Locally Grown	Matt Milligan	Sat 3pm-4pm

Rockapedia	Bradyn Green	Sat 5pm to 5:30pm	sponsored
6O'clock Rock	Various presenters	Sat 6pm – 10pm	sponsored
Lazy Sunday	Jenny Kain	Sun 9am – 11am	Finished
Classic Decades	Jeff Parvin/Enzo Fantasia	Sun 11am – 12 pm	Finished
Tom Club	Peter Eisenhammer	Sun 1pm – 3pm	sponsored
Folk Hour	Sharon Kennedy & Kris Csillag	Sun 3pm-4pm	
All That Jazz	Jim Harte	Sun 4pm-5pm	
Free Spirit	Sigari Luckwell	Sun 6pm-8pm f/n	
Going Underground	Brad Schilling	Sun 8pm-9pm	Finished

The 6 o'clock Rock program continues to be very popular and this year the station has included a number of successful outside broadcasts including at the Commercial Sporting and Recreation Club with the Rock N Roll Club during 6 O'clock Rock again. Thanks to all the presenters who take turns to make this Saturday night show such a successful program.

We have had several other outside broadcasts including Martin Burns, Centre Point Shopping Centre, Red Dot Opening, Bunbury Recreation Centre for Seniors Day and Milligan Resource Centre

We have had a number of special short feature programs during this last year. Sharon Kennedy recorded and produced a very successful "Our Wartime Heroes" program and Alistair Faulkner followed this with "What's Your Story". Sharon also produced a special Volunteer's Week segment. All programs were short informative segments that were played three times throughout the day featuring stories about local identities. It is hoped that more of this style of show will continue in the future.

Thank you to all the presenters who work hard to prepare for their programs and help to source sponsors for their shows.

The Buzz

Thanks to our sponsors the Jones Boys for their on-going support of the station by providing the vehicle and fuel for our Buzz run on Tuesdays and Thursdays each week. This continues to be a huge promotional tool for the station and our sponsors with the Buzz usually located at one of our current sponsors on the day. We have noticed a growing number of new faces coming to meet the buzz each week. Thanks to all the volunteers involved with the Buzz.

School Programs

We have continued to work with schools to allow students to complete Work Experience at the station. One of these students, Slade Wright, has become a member and now assists the station as a volunteer. Another previous Work Experience student, Darcy Potter, recently visited the station to promote his new CD and the release of four new songs which

we are currently playing on the station. All up over the past five years we have hosted 23 students from a variety of schools in the Bunbury Region. The Radio Club for students at Dalzellup College continues to progress well. The Radio Club began in 2020 and the Teen's music Show commenced in 2022 which includes students from the Radio club producing pre-recorded programs for broadcast on Wednesday afternoons. I am always amazed at the talent of some of these young students.

Conclusion

This year we celebrated our tenth year of broadcasting as a community radio station having first commenced in 2015 as a very new station for the Bunbury region. The goal was to succeed as a local community radio station knowing that we were competing with three commercial radio stations and the ABC. We created the concept of "Live and Local" playing music from the 60's to today. Our emphasis was on playing good music, the kind that everyone grew up listening to over the years. We have maintained this format throughout the 10 years and it has proven to be very effective and what our listeners like.

It has always been difficult to estimate or calculate how many listeners we had during those early years. Anecdotally we would always hear that people were listening to us and liked what we were doing. After the first five years on-air we started to see an increase in sponsorship from businesses that could see a benefit in being on our station. This was the beginning of our financial growth and continuing increase in our listener numbers as monitored through our phone contacts and competition entries.

The installation of our new antennae and transmitter on our own mast and transmission site marked another major change for the station. The increased signal strength has had a huge influence on increasing our radio audience. The signal is now reaching more areas clearly, including the Busselton area.

We continue to investigate new technologies and ways to make our station more reliable and sustainable, especially with help from Ben Menaglio as part of the shared technical support. The future looks very good for Bunbury 103.7

Thank you to all the board members, station members, volunteers, and presenters for all their efforts throughout the year. Together we will continue make this a very successful community radio station.

A handwritten signature in black ink that reads "Jeff Macnisk". The signature is written in a cursive, flowing style.

TREASURER'S REPORT

For the Year Ending 30th June 2025

Bunbury Community Radio is a Tier 1 Registered Not for Profit Incorporation (Annual Revenue of \$500,000 or less)

This year, BCR was approved as a small Charity (Annual Revenue of \$500,000 or less and Assets of less than \$1,000,000). As such, we have been granted Income Tax Exemption from the ATO. Along with not having to pay income tax, BCR also qualifies for some concessions such as a lower Electricity Tariff for the TX site electricity usage which will save us around \$2500 per year.

Bunbury Community Radio Inc has had a very strong financial year for 2024/2025 Sponsorship Announcement income for this year totalled \$234571.32, an increase of around \$15,000 from the last financial year. Interest payments on the Term Deposits was a healthy \$11106.43

We also were given a donation of \$2000 from Bunbury Community Bingo to be used for purchases by the Kids Radio Club – snacks, drinks, new computer etc

Our Balance Sheet, Profit/Loss Statement, 3 Bank Reconciliations and 5 Term Deposit Certificates are attached.

1. The Balance Sheet shows the Assets and Liabilities of BCR, including cash in the Bank, equipment Assets and both Accounts Payable and Accounts Receivable. The Cash Balance is \$487697.09 with the Total Assets being \$624123.83
2. The Profit/Loss Report shows the totals of all Income and Expenditure for the Financial year. The final figure of \$140965.27 represents the Surplus funds.
3. The details of the Bank Accounts are as follows:

The Operating Account	(036122 489945)	\$45463.97
The Reserve Account	(036122 692142)	\$60681.07
The PrePaid Mastercard		\$ 1552.05

4. Term Deposits lodged with Westpac as listed below:

Term Deposit 1 032108 455871 \$100,000 invested for 12 months at 4.2% with interest paid monthly

Term Deposit 2 032108 829036 \$70,000 invested for 8 months at 3.75% with interest paid monthly

Term Deposit 3 032108 012851 \$60,000 invested for 12 months at 3.7% with interest paid monthly

Term Deposit 4 032109 684019 \$70,000 invested for 8 months at 4.8 % with interest paid at maturity

Term Deposit 5 032109 912704 \$80,000 invested for 11 at 4.3% with interest paid monthly

Local accounting firm AMD have conducted an Annual Review of the accounts for the 2024/2025 Financial year. Their letter of Review is included with this Report. Whilst we have no legal obligation to do this, the Board feels that it is best to do so in the interests of transparency and good governance.

Brenda Ingram
Treasurer

Profit and Loss Statement

For the period from 01-07-24 to 30-06-25 Accrual basis

Income

Bank Interest	11,106.43
Grants and Donations	1,826.36
Membership Fees	2,286.18
Sponsor Paid Prize Money	2,300.00
Sponsorship Announcements	234,571.32
Volunteer's Prepayments	178.18
Total — Income	252,268.47

Less: Expenses

Administration Expenses

Accounting and Audit	300.00
Advertising and promotion	13,354.24
Association Membership Fee	527.00
Computer Maintenance	106.59
Hire School Facilities	18,181.82
Insurance	8,039.16
Office & Computer Supplies	189.14
Office Equipment	2,361.14
Postage/Freight	117.73
Printing and stationery	109.96
Sales Commission	22,702.71
Small Difference Write Off	(0.36)
Software Subscription	474.29
Staff Amenities	3,173.11
Station Computers	998.18
Sundry Expenses	499.19
Telephone	2,754.52
Training & Conference	7,671.42
Total — Administration Expenses	81,559.84

Programme Expenses

Competition Prizes	2,250.00
Licences and Royalties	4,974.17
News Costs	4,494.60
Programme Cost	227.27
Total — Programme Expenses	11,946.04

Technical Expenses

Electricity	14,714.45
FM Radio Broadcast Equipment	(5,149.77)
Generator Running Expenses	34.49
Online Streaming	834.00
Outside Broadcast Equipment	1,617.10
Remote Access and Monitoring	2,225.05
Tower Site Rental	2,274.00
Website	1,248.00

Total — Technical Expenses 17,797.32

Total — Expenses 111,303.20

Net profit (loss) 140,965.27

Balance Sheet

As at 30-06-25

Accrual basis

30-06-25

Assets

Accounts receivable	12,570.24
Cash at bank	487,697.09
Equipment Assets	121,956.36
Generator Building	8,202.27
Total — Assets	630,425.96

Liabilities

Accounts payable	2,932.45
GST	3,369.68
Total — Liabilities	6,302.13

Net assets

624,123.83

Equity

Retained earnings	624,123.83
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Bank Reconciliation

Bank Reconciliation



Date
30-06-25

Bunbury Community Radio Inc
PO Box 1242
Bunbury WA 6231
Tel: 0448 057 916
Accounts Email: treasurer@bunburycommunityradio.com
Mobile 0417 942363
General Email: enquiries@bunburycommunityradio.com
ABN 81 694 836 506
Bank Details 036122 489945
Please use Name or Invoice Number as a payment reference.

Westpac

Description	Amount
Closing balance as per bank statement	45,463.97
Closing balance as per balance sheet	\$ 45,463.97
Discrepancy	\$ 0.00

RECONCILED

Bank Reconciliation



Date
30-06-25

Bunbury Community Radio Inc
PO Box 1242
Bunbury WA 6231
Tel: 0448 057 916
Accounts Email: treasurer@bunburycommunityradio.com
Mobile 0417 942363
General Email: enquiries@bunburycommunityradio.com
ABN 81 694 836 506
Bank Details 036122 489945
Please use Name or Invoice Number as a payment reference.

Reserve Account

Description	Amount
Closing balance as per bank statement	60,681.07
Closing balance as per balance sheet	\$ 60,681.07
Discrepancy	\$ 0.00

RECONCILED

Bank Reconciliation



Date
30-06-25

Bunbury Community Radio Inc
 PO Box 1242
 Bunbury WA 6231
 Tel: 0448 057 916
 Accounts Email: treasurer@bunburycommunityradio.com
 Mobile 0417 942363
 General Email: enquiries@bunburycommunityradio.com
 ABN 81 694 836 506
 Bank Details 036122 489945
 Please use Name or Invoice Number as a payment reference.

Prepaid Mastercard

Description	Amount
Closing balance as per bank statement	1,552.05
Closing balance as per balance sheet	\$ 1,552.05
Discrepancy	\$ 0.00

RECONCILED

Annual Review



Our Ref: 767087413

29 August 2025

**Bunbury Community Radio Board
1 Wake Drive
BUNBURY WA 6230**

Dear Chairperson,

I have reviewed the financial statements of Bunbury Community Radio Incorporated ("**BCC**") and can confirm the following:

BCC is a tier 1 association (revenue of less than \$500,000) and can elect to prepare basic financial statements with no independent review or audit.

There is no requirement under the following for an audit to be conducted:

- under the association's rules that one be completed;
- requirement under the terms of the association's funding agreement or licence;
- the majority of members at a general meeting pass a resolution that an audit will be completed; or
- the association is directed to do so by the Commissioner.

The financial statements have been prepared on an accrual basis and include the following:

- profit and loss statement,
- balance sheet,
- debtors and creditors,
- reconciled statement of all bank account balances as at the end of the financial year; and
- receipts and board minutes.

The 2024/2025 financial statements of BCC have not been audited, however a general review of the accounts show the financial statements prepared, give a true and fair view of the financial position and performance of the association. The above statements have been prepared and reviewed on a monthly basis.

There is no indication there is any material misinformation in the accounts or errors. The information provided shows a sufficient level of internal controls over the financial information of BCC, including:

- reconciled accounts,
- regular meetings,
- approval of payments and large transactions,
- dual signing for the bank account

AMD Southwest Pty Ltd
ACN 109 214 500 (JA 4013)
Liability limited by scheme arrangement
under Professional Standards Act 2002

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PO BOX 1305, Bunbury, WA 6231

Please note I have not expressed an audited opinion on the financial accounts, including if the financial statements meet the needs of the members. The review is general and not a formal audit.

The BCC Board is responsible for the accuracy of the financial accounts, including any requirements under the Incorporates Associations Act of WA 2015. The BCC Board is also responsible for ensuring the financial statements are free from material misstatements and fraud.

This review has been conducted at the request of the BCC Board and is intended solely for their use; it is not to be relied upon for any other purpose.

There have been no contraventions of any applicable code of professional conduct in relation to the review.

Yours sincerely
AMD Chartered Accountants

Steven Florance

Steven Florance CPA CTA
Director

Photo Gallery

Visitors

We had a visit from the Community Broadcasting Foundation in June



Secretary Graham Harvey, Chairman Jeff Macnish, Board Member Sharon Kennedy and Dean Linguey (CBF)



The BUZZ and Outside Broadcasts



Craige North



Bev Garrett and Brenda Ingram



John Pybus



Jeff Macnish, Neil Hatchett, Steve Ingram at Red Dot



Steve Ingram, Slade Wright at Seniors Day



Kris Csillag at Shanty Festival

2024 Christmas Party



Bev Garrett and Ric Morel



Al Kennedy and Lesley Fantasia



Barb Lawrence and Enzo Fantasia



Nathan and Michelle Wheals and Neil Hatchett



Beth and Graham Harvey



Jeff Macnish and Ben Menaglio



Jeff Parvin, Peter and Peggy Eisenhammer



Jenny Kain and Claire Roach

10th Birthday



Promotion Winners



Lisa Gummow, nominated by her partner Mark Carr
Valentines Day Promotion winner



Wendy Worthington
Mother's Day Promotion winner